

BESF Table No. 4

## STAFFING SUMMARY

Particulars (1)	Past Year (Actual) 2011		Current Year (Actual) 2012		Budget Year (Proposed) 2013	
	No. (2)	Salaries & Wages (3)	No. (4)	Salaries & Wages (5)	No. (6)	Salaries & Wages (7)
<b>A. Permanent Positions Filled</b>						
<b>1. Key Position with RATA</b>						
Municipal Mayor	1	409,458.00	1	486,792.00	1	564,036.00
Municipal Vice Mayor	1	359,688.00	1	421,632.00	1	483,576.00
Sangguniang Bayan Member I	10	3,372,600.00	10	3,925,080.00	10	4,477,560.00
Mun. Govt. Dept. Head I (Sec. to the Sangguniang Bayan)	1	370,548.00	1	424,332.00	1	483,384.00
Mun. Govt. Dept. Head I (MPDC)	1	347,952.00	1	402,804.00	1	457,656.00
Mun. Govt. Dept. Head I (Mun. Accountant)	1	353,436.00	1	408,060.00	1	462,696.00
Mun. Govt. Dept. Head I (Mun. Engineer)	1	342,552.00	1	397,608.00	1	452,676.00
Mun. Govt. Dept. Head I (Mun. Civil Reg.)	1	353,436.00	1	408,060.00	1	467,772.00
Mun. Govt. Dept. Head I (Mun. Assessor)	1	370,548.00	1	424,332.00		Vacant
Mun. Govt. Dept. Head I (Mun. Budget Off.)	1	342,552.00	1	397,608.00	1	452,676.00
Rural Health Physician	1	478,728.00		Vacant		Abolished per Ord. No.
Mun. Govt. Dept. Head I (Mun. Health Officer)			1	551,208.00	1	630,564.00
Mun. Govt. Dept. Head I (Mun Agriculturist)			1	392,508.00	1	447,756.00
Asst. Mun. Govt Dept. Head I (Asst. Mun. Treas.)	1	306,312.00	1	349,332.00	1	392,364.00
<b>2. Other Technical Positions</b>						
Social Welfare Officer II	1	246,588.00	1	272,304.00	1	301,308.00
Day Care Worker I	1	101,184.00	1	109,320.00	1	117,456.00
Nurse II	1	266,964.00	1	291,192.00	1	318,912.00
Midwife II	8	1,658,760.00	8	1,778,520.00	8	1,897,476.00
Mun. Agricultural Officer	1	280,012.00		Vacant		Abolished per Ord. No.
Agricultural Technologist	1	145,188.00	1	155,028.00	1	166,500.00
<b>3. Administrative Positions</b>						
Adm. Officer IV (H.R.M.O. II)	1	184,416.00	1	204,192.00	1	226,452.00
Administrative Aide II (Utility Worker II)	1	82,272.00	1	88,884.00	1	95,496.00
Administrative Aide IV (Clerk II)-MPDC	1	91,548.00	1	98,136.00	1	105,756.00
Rev. Coll. Clerk II	3	344,028.00	3	367,848.00	3	395,580.00
Adm. Aide IV (Clerk II)-Treas. Office	1	87,216.00	1	94,416.00	1	102,648.00
Adm. Aide VI (Clerk III)-MCR Office	1	102,828.00	1	110,712.00	1	119,808.00
Adm. Aide IV (Clerk II)-Ass. Office	1	91,548.00	1	98,136.00	1	105,756.00
<b>Total: Filled Permanent Positions</b>	<b>31</b>		<b>31</b>		<b>30</b>	
Total : Elective Positions	12		12		12	
<b>Add: Unfilled Authorized Positions</b>						
Mun. Govt. Dept. Head I (Mun. Treas.)	1	359,040.00	1	413,400.00	1	467,772.00
Mun. Govt. Dept. Head I (Mun. Health Officer.)	1	478,728.00				
Mun. Govt. Dept. Head I (Mun. Agriculturist)	1	337,260.00				
Agricultural Technologist	3	395,316.00	3	430,596.00	3	465,876.00
Mun. Govt. Dept. Head I (Mun. Assessor)					1	447,756.00
Mun. Agricultural Officer			1	303,192.00		Abolished
Rural Health Physician			1	551,208.00		Abolished
Meat Inspector I	1	99,552.00	1	107,928.00	1	116,292.00
Plumber I	2	167,496.00	2	173,304.00	2	187,224.00
Senior Adm. Asst. III (Private Sec. II)	1	184,416.00	1	204,192.00	1	223,980.00
Rev. Coll. Clerk III	1	122,964.00	1	133,716.00	1	144,456.00
Adm. Officer II (Accountant I)	1	140,844.00	1	153,888.00	1	166,944.00
Adm. Aide IV (Clerk II) Mayor's Office	1	85,824.00	1	93,216.00	1	100,632.00
Market Inspector I	1	99,552.00	1	107,928.00	1	116,292.00
<b>TOTAL : Permanent Positions</b>	<b>44</b>		<b>44</b>		<b>42</b>	
Total : Elective Positions	12		12		12	
Total : Co-terminus Position	1		1		1	

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**STAFFING SUMMARY**

Particulars  (1)	Past Year (Actual) 2011		Current Year (Actual) 2012		Budget Year (Proposed) 2013	
	No. (2)	Salaries & Wages (3)	No. (4)	Salaries & Wages (5)	No. (6)	Salaries & Wages (7)
B. Non-Permanent Positions (Filled)						
1. Contractual						
2. Casual/Emergency						
Electrician I	1	85,824.00	1	93,216.00	1	100,632.00
Com. Equipt Operator I	1	85,824.00	1	93,216.00	1	100,632.00
Plumber I	1	82,272.96	1	82,272.96	1	93,612.00
Meat Inspector I	1	99,551.76	1	99,551.76	1	116,292.00
Teacher I	4	527,081.28	4	<del>527,081.28</del>	4	621,168.00
Adm. Aide III (Clerk I)-Accounting	1	79,691.04	1	79,691.04	1	93,612.00
Clerk I - Mayor's Office	1	79,691.04	1	79,691.04	1	93,612.00
Agricultural Technician	1	99,551.76	1	99,551.76	1	116,292.00
Clerk I-Treas. Office			1	50,160.00	1	93,612.00
Clerk I-SB Office			1	50,160.00	1	93,612.00
Plumber I					1	60,000.00
<b>Total: Filled Non-Permanent Position</b>	<b>11</b>		<b>13</b>		<b>14</b>	
Add: Unfilled Non-Permanent Positions						
<b>TOTAL: Non-Permanent Positions</b>	<b>11</b>		<b>13</b>		<b>14</b>	
Total Permanent/Non-Permanent Positions	68		70		69	