

**PUBLIC MARKET OPERATION**  
**STATUS OF APPROPRIATIONS, ALLOTMENTS AND OBLIGATION**  
 ( Current Legislative Appropriation )  
 As of December 31, 2012

Function/Program Project/Activity		Appropriations	Allotment	Obligation	Unobligated Balance
<b>PUBLIC MARKET OPERATION</b>					
Personal Services					
Salaries & Wages-Regular	701	215,856.00	215,856.00		215,856.00
Salaries & Wages-Casual	705	107,928.00	107,928.00	100,683.03	7,244.97
Personnel Economic Relief Allowance (PERA)	711	72,000.00	72,000.00	24,000.00	48,000.00
Clothing/Uniform Allowance	715	12,000.00	12,000.00	5,000.00	7,000.00
Productivity Incentive Allowance	717	6,000.00	6,000.00	2,000.00	4,000.00
Cash Gift	724	15,000.00	15,000.00	5,000.00	10,000.00
Year End Bonus	725	26,982.00	26,982.00	8,296.00	18,686.00
Life and Retirement Insurance Contributions	731	38,854.08	38,854.08	11,946.24	26,907.84
PAG-IBIG Contributions	732	6,475.68	6,475.68	1,200.00	5,275.68
PHILHEALTH Contributions	733	3,600.00	3,600.00	1,200.00	2,400.00
ECC Contributions	734	3,237.84	3,237.84	995.52	2,242.32
Other Personnel Benefits	749	15,899.76	15,899.76	6,966.21	8,933.55
Sub-total		<u>523,833.36</u>	<u>523,833.36</u>	<u>167,287.00</u>	<u>356,546.36</u>
Maintenance and Operating Expenses					
Traveling Expense-Local	751	5,000.00	5,000.00		5,000.00
General Services	795	200,000.00	200,000.00	135,202.50	64,797.50
Rep. & Maint. -Market and Slaughterhouse	814	32,000.00	32,000.00		32,000.00
Other Maintenance & Operating Expenses	969	3,000.24	3,000.24	240.00	2,760.24
Sub-total		<u>240,000.24</u>	<u>240,000.24</u>	<u>135,442.50</u>	<u>104,557.74</u>
<u>CONTINUING APPROPRIATIONS</u>					
Capital Outlay		<u>128,318.40</u>	<u>128,318.40</u>	<u>79,992.81</u>	<u>48,325.59</u>
<b>TOTAL</b>		<u>892,152.00</u>	<u>892,152.00</u>	<u>382,722.31</u>	<u>509,429.69</u>