

GENERAL FUND - PROPER
STATUS OF APPROPRIATIONS, ALLOTMENTS AND OBLIGATION
(Continuing Appropriation)
As of December 31, 2012

Function/Program Project/Activity	Appropriations	Allotment	Obligation	Unobligated Balance
Taytay	13,001.00	13,001.00		13,001.00
Ticum	990.00	990.00		990.00
Post Harvest Facilities	51,758.28	51,758.28		51,758.28
Material Recovery Facilities	10,603.98	10,603.98		10,603.98
La Victoria				
Basketball Court	1,680.50	1,680.50		1,680.50
Coop Building	156.80	156.80		156.80
Barangay Office	4,790.00	4,790.00		4,790.00
Farm to Market Road	4,205.00	4,205.00		4,205.00
Danao				
Farm to Market Road	3,810.00	3,810.00		3,810.00
Botong				
Farm to Market Road	12,380.00	12,380.00		12,380.00
Flooring Grandstand	25,000.00	25,000.00		25,000.00
Anoyon				
Coop Office	20,000.00	20,000.00		20,000.00
Waterworks	2,985.00	2,985.00		2,985.00
Farm to Market Road	1,280.00	1,280.00		1,280.00
Adlawan Farm to Market Road	3,195.00	3,195.00		3,195.00
Magsaysay				
Waterworks	97,285.05	97,285.05		97,285.05
Computer	25,000.00	25,000.00		25,000.00
Maubo				
Farm to Market Road	5,620.00	5,620.00		5,620.00
Waterworks	9,597.05	9,597.05		9,597.05
Omjon Farm to Market Road	8,260.00	8,260.00		8,260.00
Simang Farm to Market Road	3,335.00	3,335.00		3,335.00
Canlusong Waterworks	32,506.00	32,506.00		32,506.00
Balingasao Footbridge	1,538.00	1,538.00		1,538.00
Poblacion Oriental Cultural Center	8,916.75	8,916.75		8,916.75
Marawis High School - Stage	9,151.00	9,151.00		9,151.00
Aircon - to Trust Fund	5,540.00	5,540.00		5,540.00
Fencing of Pablo O. Lim High School	2,257.00	2,257.00		2,257.00
Repair of Picnic Sheds	29,900.00	29,900.00		29,900.00
Badiang Hotel (loan project)	1,000,000.00	1,000,000.00		1,000,000.00
Sports Equipment	47,500.00	47,500.00		47,500.00
1 unit Standby Generator	700,000.00	700,000.00		700,000.00
Firetruck	500.00	500.00		500.00
Telephone/Intercom System Badiang Hotel	15,350.00	15,350.00		15,350.00
Municipal Fire Station	23,932.00	23,932.00		23,932.00
Sound System Badiang Hotel	300,000.00	300,000.00		300,000.00
Various Equipments-Badiang Hotel	189,840.25	189,840.25		189,840.25
DRRM - Computer set - 1 unit	30,000.00	30,000.00		30,000.00
Generator - 1 unit	150,000.00	150,000.00		150,000.00
Construction of Radio Repeater	130,000.00	130,000.00		130,000.00
Closed Circuit Television (CCTV)	150,000.00	150,000.00		150,000.00
TOTAL	5,394,050.50	5,394,050.50	0.00	5,394,050.50