

Function/Program Project/Activity	Appropriations	Allotment	Obligation	Unobligated Balance
Mayor's Office - Land	95,840.00	95,840.00		95,840.00
Mayor's Office - Service Vehicle	29,709.77	29,709.77		29,709.77
Mayor's Office Equipment/Technical & Scientific Equipment	75,590.95	75,590.95		75,590.95
Treasury Services	1,089.88	1,089.88		1,089.88
Accounting Office	10,247.27	10,247.27		10,247.27
LCR Office	673.22	673.22		673.22
Social Welfare Services Office	20,000.00	20,000.00		20,000.00
Agriculture Office	4,292.25	4,292.25		4,292.25
Health Office-Medical, Dental & Lab Equipment	200,000.00	200,000.00		200,000.00
Construction of Badiang Breakwater	672.30	672.30		672.30
Day Care Center-Poblacion Occidental	20,000.00	20,000.00		20,000.00
Senior Citizen Building	11,949.70	11,949.70		11,949.70
Municipal Fishport	70,442.00	70,442.00		70,442.00
Genoveva Brgy. Project	5,288.00	5,288.00		5,288.00
Municipal Counterpart - Projects	80.00	80.00		80.00
Waterworks	11,601.68	11,601.68		11,601.68
Transportation Equipment (multi-cabs)	10,350.00	10,350.00		10,350.00
Construction and Heavy Equipment (Tractor)	10,000.00	10,000.00		10,000.00
Rehabilitation Municipal Hall	1,225,690.47	1,225,690.47		1,225,690.47
Soundsystem	37,983.83	37,983.83		37,983.83
Stage Curtain - ABC Cultural Center	7,544.17	7,544.17		7,544.17
Electrification Badiang and Pump	27,987.26	27,987.26		27,987.26
Installation of Curtains & Accessories-Badiang	45,000.00	45,000.00		45,000.00
Electrification & Railings Badiang Resort	6,013.18	6,013.18		6,013.18
Lighting Valencia Cultural Center	35,623.25	35,623.25		35,623.25
Sound System-Cultural Center	21,347.00	21,347.00		21,347.00
Sound System-SB	50,250.00	50,250.00		50,250.00
Barangay Development Projects				
Adlawan	18,421.00	18,421.00		18,421.00
Anas	2,579.00	2,579.00		2,579.00
Anonang	12,336.00	12,336.00		12,336.00
Anoyon	3,616.24	3,616.24		3,616.24
Balingasao	9,452.25	9,452.25		9,452.25
Banderahan	7,289.00	7,289.00		7,289.00
Buyog	3,105.00	3,105.00		3,105.00
Candua Occidental	3,371.00	3,371.00		3,371.00
Candua Oriental	706.28	706.28		706.28
Canlusong	2,415.00	2,415.00		2,415.00
Canmanico	6,211.72	6,211.72		6,211.72
Catug-an	3,105.00	3,105.00		3,105.00
Cutcutan	7,345.05	7,345.05		7,345.05
Danao	3,090.00	3,090.00		3,090.00
Genoveva	525.00	525.00		525.00
Ginopolan	16,440.00	16,440.00		16,440.00
Lantang	3,090.00	3,090.00		3,090.00
La Victoria	1,562.20	1,562.20		1,562.20
Limocon	10,711.72	10,711.72		10,711.72
Loctob	23,750.00	23,750.00		23,750.00
Magsaysay	3,105.00	3,105.00		3,105.00
Marawis	21,790.10	21,790.10		21,790.10
Maubo	1,890.00	1,890.00		1,890.00
Nailo	3,285.00	3,285.00		3,285.00
Pangian	30,997.05	30,997.05		30,997.05
Omjon	5,809.05	5,809.05		5,809.05
Poblacion Oriental	3,130.00	3,130.00		3,130.00
Simang	3,105.00	3,105.00		3,105.00
Taug	2,433.00	2,433.00		2,433.00
Tausion	12,255.00	12,255.00		12,255.00