

Function/Program Project/Activity	Appropriations	Allotment	Obligation	Unobligated Balance
Mayor's Office - Land	95,840.00	95,840.00		95,840.00
Mayor's Office - Service Vehicle	1,528,674.17	1,528,674.17	1,498,964.40	29,709.77
Treasury Services	1,089.88	1,089.88		1,089.88
Accounting Office	97,425.27	97,425.27	87,178.00	10,247.27
LCR Office	673.22	673.22		673.22
Social Welfare Services Office	20,000.00	20,000.00		20,000.00
Agriculture Office	4,292.25	4,292.25		4,292.25
Construction of Badiang Breakwater	672.30	672.30		672.30
Day Care Center-Poblacion Occidental	20,000.00	20,000.00		20,000.00
Senior Citizen Building	11,949.70	11,949.70		11,949.70
Municipal Fishport	119,742.00	119,742.00	49,300.00	70,442.00
Genoveva Brgy. Project	5,288.00	5,288.00		5,288.00
Municipal Counterpart - Projects	80.00	80.00		80.00
Waterworks	11,601.68	11,601.68		11,601.68
Transportation Equipment (multi-cabs)	10,350.00	10,350.00		10,350.00
Construction and Heavy Equipment (Tractor)	10,000.00	10,000.00		10,000.00
Rehabilitation Municipal Hall	1,321,997.72	1,321,997.72	96,307.25	1,225,690.47
Soundsystem	37,983.83	37,983.83		37,983.83
Stage Curtain - ABC Cultural Center	7,544.17	7,544.17		7,544.17
Electrification Badiang and Pump	27,987.26	27,987.26		27,987.26
Painting Works - Badiang Resort	8,099.00	8,099.00	8,099.00	0.00
Installation of Curtains & Accessories-Badiang	45,000.00	45,000.00		45,000.00
Landscaping Badiang Resort	662,475.00	662,475.00	662,475.00	0.00
Perimeter Fence Badiang Resort	71,527.05	71,527.05	71,527.05	0.00
Completion Badiang Resort Restaurant	114,503.20	114,503.20	114,503.20	0.00
Electrification & Railings Badiang Resort	400,000.00	400,000.00	393,986.82	6,013.18
Construction of Drainage Badiang Resort	242,875.00	242,875.00	242,875.00	0.00
Reconstruction of Library - Phase 2	800,000.00	800,000.00	800,000.00	0.00
Fencing of Badiang Hotel - Phase 2	151,400.00	151,400.00	151,400.00	0.00
Kitchen Badiang Hotel	651,215.00	651,215.00	651,215.00	0.00
Painting Badiang Perimeter Fence	105,500.00	105,500.00	105,500.00	0.00
Kitchen Equipment Badiang Hotel	500,000.00	500,000.00	500,000.00	0.00
Lighting Valencia Cultural Center	100,000.00	100,000.00	64,376.75	35,623.25
Sound System-Cultural Center	500,000.00	500,000.00	478,653.00	21,347.00
Sound System-SB	150,000.00	150,000.00	99,750.00	50,250.00
Barangay Development Projects				
Adlawan	18,421.00	18,421.00		18,421.00
Anas	2,579.00	2,579.00		2,579.00
Anonang	12,336.00	12,336.00		12,336.00
Anoyon	3,616.24	3,616.24		3,616.24
Balingasao	9,452.25	9,452.25		9,452.25
Banderahan	18,840.00	18,840.00	11,551.00	7,289.00
Buyog	3,105.00	3,105.00		3,105.00
Candua Occidental	3,371.00	3,371.00		3,371.00
Candua Oriental	706.28	706.28		706.28
Canlusong	2,415.00	2,415.00		2,415.00
Canmanico	6,211.72	6,211.72		6,211.72
Catug-an	3,105.00	3,105.00		3,105.00
Cutcutan	7,345.05	7,345.05		7,345.05
Danao	3,090.00	3,090.00		3,090.00
Genoveva	525.00	525.00		525.00
Ginopolan	16,440.00	16,440.00		16,440.00
Lantang	3,090.00	3,090.00		3,090.00
La Victoria	4,765.00	4,765.00	3,202.80	1,562.20
Limocon	10,711.72	10,711.72		10,711.72
Loctob	23,750.00	23,750.00		23,750.00
Magsaysay	3,105.00	3,105.00		3,105.00
Marawis	21,790.10	21,790.10		21,790.10
Maubo	1,890.00	1,890.00		1,890.00