

(Continuing Appropriation)
As of December 31, 2012

Function/Program Project/Activity	Appropriations	Allotment	Obligation	Unobligated Balance
Playground/Children's Park	102,361.11	102,361.11		102,361.11
Candua Or. - Adlawan Road	9,075.00	9,075.00		9,075.00
Buyog Barangay Road	4,163.00	4,163.00		4,163.00
Parking Area-Terminal Habal-habal	4,197.00	4,197.00		4,197.00
Municipal Fire Station-Furniture & Fixture	14,555.00	14,555.00		14,555.00
Perimeter Fence-Dumpsite	35,507.97	35,507.97		35,507.97
Furniture and Fixtures	7,999.85	7,999.85		7,999.85
Brgy. Development Projects - Buyog	783.00	783.00		783.00
Brgy. Development Projects - Banderahan	34,250.00	34,250.00	34,250.00	0.00
Sports Complex	396,183.70	396,183.70	215,258.90	180,924.80
Badiang Resort	15,436.84	15,436.84	15,436.84	0.00
Land-Sanitary Landfill	400,000.00	400,000.00		400,000.00
Reserve for other projects & programs	878.80	878.80		878.80
Municipal Nursery-Fencing	3,253.34	3,253.34		3,253.34
Lot-Municipal Motorpool	9,803.35	9,803.35		9,803.35
ABC Cultural Center-Canal Drainage	9,610.00	9,610.00		9,610.00
Ecological Solid Waste Facilities	322,257.32	322,257.32		322,257.32
Danao Barangay Hall	598.00	598.00		598.00
Tausion Barangay Hall	5,280.00	5,280.00		5,280.00
Buyog Barangay Road	36.00	36.00		36.00
Earth Worm Culture Facilitiy	11,443.00	11,443.00		11,443.00
Installation of 2 Fire Hydrants	100,000.00	100,000.00		100,000.00
Construction of School Buildings	25,957.00	25,957.00		25,957.00
Purchase of Computers	3,146.00	3,146.00		3,146.00
Fishport	3,241,929.50	3,241,929.50	1,970.00	3,239,959.50
Rehabilitation of Municipal Hall	381,935.00	381,935.00	381,935.00	0.00
Construction of MCTC Building	65,072.60	65,072.60	14,960.00	50,112.60
Renovation of Public Market	33,575.39	33,575.39	5,358.00	28,217.39
Fabrication of Steel Tables - Market	980.88	980.88		980.88
Post Harvest Processing Building	9,014.54	9,014.54		9,014.54
Lighting and Wiring of Cultural Center	13,670.25	13,670.25		13,670.25
Mun. Waterworks - Tonggon Reservoir	8,017.00	8,017.00		8,017.00
Reserve for other projects & programs	23,756.21	23,756.21	15,337.76	8,418.45
Renovation of Municipal Library	44,779.00	44,779.00	40,711.25	4,067.75
Purchase of Heavy Equipment	1,043,536.00	1,043,536.00		1,043,536.00
Reconstruction of Eatery Section-Market	350,000.00	350,000.00		350,000.00
Construction Multi Purpose Bldg.-Market	350,000.00	350,000.00		350,000.00
Reconstruction of Cottages-Badiang Resort	159,787.40	159,787.40	159,787.40	0.00
Swimming Pool Extension-Badiang Resort	1,000,000.00	1,000,000.00		1,000,000.00
Breakwater-Badiang Resort	200,000.00	200,000.00		200,000.00
Perimeter Fence-Swimming Pool Extension	140,000.00	140,000.00		140,000.00
Concreting FMR Loctob	800,000.00	800,000.00	799,371.00	629.00
Embankment MCTC Site	168,942.45	168,942.45		168,942.45
Fencing-Marawis High School	6,194.95	6,194.95		6,194.95
Unappropriated Other Dev't. Projects	71,776.80	71,776.80	59,396.75	12,380.05
Anas Multi-Purpose Hall	1,500.00	1,500.00		1,500.00
Botong Barangay Road	1,724.00	1,724.00		1,724.00
Magsaysay Farm to Market Road	3,824.00	3,824.00		3,824.00
Omjon Farm to Market Road	1,724.00	1,724.00		1,724.00
Adlawan Farm to Market Road	2,449.00	2,449.00		2,449.00
Maubo Waterworks System	759.00	759.00		759.00
Candua Oriental Multi-purpose Hall	70,000.00	70,000.00	60,929.95	9,070.05
Electrification Binaliwan Swimming Pool	70,000.00	70,000.00	58,228.42	11,771.58
Pangian Waterworks	70,000.00	70,000.00		70,000.00
Catug-an Barangay Road	1,724.00	1,724.00		1,724.00
Anonang Waterworks	725.00	725.00		725.00
La Victoria Multi-Purpose Hall	70,000.00	70,000.00	56,756.00	13,244.00