

## GENDER AND DEVELOPMENT (GAD) BUDGET

BY 2012

Valencia, Bohol

Gender-Related Issues Concern	Identified GAD Activity	Program/Activity Project	Actual Previous year 2010	Estimated Current Year 2011	Proposed Budget Year 2012	Projected Succeeding Year 2013
1. Public Information	Purchase of books, furniture & fixtures	Procurement of books, chairs, tables & cabinets Subscription of daily newspaper (National, local & magazines)	0	60,000.00	40,000.00	60,000.00
2. Safety to commuters & protection of life during nighttime	Electricity	Provide electric lighting along national highway and municipal streets	412,568.70	535,000.00	535,000.00	600,000.00
3. Availability of potable water	Repair & maintenance/ improvement if the existence water connections	Repair & installation of additional pipes from different water sources	2,214.90	30,000.00	10,000.00	50,000.00
4. Women & children's welfare	Protection of women and children/Financial assistance to indigent families	Provide assistance to women and children against abuses.	40,900.00	50,000.00	50,000.00	75,000.00
		Provide financial assistance to indigent families	19,800.00	85,000.00	85,000.00	100,000.00
		Provide livelihood projects to women and provide pre-schooling learning	524,959.32			
	Senior Citizens/Disabled	Provide assistance to Elder men & women	0.00	35,000.00	200,000.00	200,000.00
	Aid to deceased Officials & Veterans	Provide assistance to deceased officials & veterans	0.00	10,000.00	10,000.00	
5. Health Services	Maintenance of health centers	Procurement of medicines, medical & dental supplies, Mobilization of health workers in case of epidemic	198,429.60	475,000.00	475,000.00	500,000.00
			1,198,872.52	1,280,000.00	1,405,000.00	1,585,000.00

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Health Services	Health Insurance	Provide health insurance of indigents	128,340.00	250,000.00	250,000.00	275,000.00
	Training & seminars	Conduct trainings	44,605.00	90,000.00	90,000.00	100,000.00
	Barangay Nutrition Scholars	Conduct feeding of malnourish children		151,000.00	151,000.00	160,000.00
6. Insurgency problem & protection of life and property	Peace and Order	Provide protection against crimes & abuses & drug addiction				
	Operational activities/prog. of PNP Security Services	do-		250,000.00	250,000.00	250,000.00
	Confidential/Intelligence	-do-	228,000.00	290,000.00	360,000.00	360,000.00
		-do-	0	400,000.00	400,000.00	400,000.00
7. Agriculture & poverty reduction	Training & seminar	Training on the production of rice, corn and horticulture	14,050.00	100,000.00	100,000.00	100,000.00
	Bantay Dagat	Maintenance of fish sanctuary	107,175.00	170,000.00	170,000.00	170,000.00
	Livelihood program	Conduct training for livelihood prog.	5,160.00	150,000.00	150,000.00	150,000.00
	Municipal Nursery MFARC	Prepared seeds			35,000.00	35,000.00
		Promulgate laws and regulations for the protection of fresh and marine water life		10,000.00	15,000.00	15,000.00
	Coastal Resource Management	Promulgate laws and regulations for the protection of fresh and marine water life		30,000.00	20,000.00	20,000.00
	SUB-TOTAL		527,330.00	1,891,000.00	1,991,000.00	2,035,000.00

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	MAFC	Promulgate laws and regulations for the protection of fresh and marine water life		15,000.00	15,000.00	15,000.00
	Coconut Production Prog.	Provide hybrid coconut seedlings to farmers		50,000.00	20,000.00	30,000.00
	Skills Training	Conduct trainings	11,650.00	15,000.00	15,000.00	15,000.00
8. Environmental Protection	Solid waste management	Construction of perimeter fence				
		Disposal of solid waste & maintenance of solid waste			450,000.00	450,000.00
		Purchase of additional lot				
		Purchase of ecological solid waste facilities				
9. Recreation	Children's playground & plaza	Maintenance & improvement			75,000.00	75,000.00
	Sports complex	Completion				
	Athletics	Provide assistance to athletes	5,000.00	120,000.00	120,000.00	120,000.00
<b>SUB-TOTAL</b>			<b>16,650.00</b>	<b>200,000.00</b>	<b>695,000.00</b>	<b>705,000.00</b>

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10. Safety in traveling	Roads, bridges & municipal streets  Assistance to barangay development projects	Construction of Hotel				
		Maintenance & improvement				
		Road maintenance & road concreting				
		Maintenance of heavy equipment				
<b>SUB-TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>1,742,852.52</b>	<b>3,371,000.00</b>	<b>4,091,000.00</b>	<b>4,325,000.00</b>

Prepared by :

**NAOMI C. TAGUBAR**  
SWO II  
GAD Focal Chairperson

Approved by :

**HENRIETTA L. GAN, M.D.**  
Municipal Mayor