

Functional Statement, Objectives and Expected Results
Office/Department : Office of the Economic Enterprise-Badiang Hotel & Restaurant
 Budget Year : 2013

I. Functional Statement

1. Administer, coordinate, and supervise the maintenance and improvements of Badiang Spring Hotel & Restaurant

II. Objectives

Provide better facilities and satisfying accomodation to the customers of the Hotel & Restaurant.

III. Programs/Projects/Activities

Code Reference (1)	Program/Activity/ Project Description (2)	Cost (3)	Performance Output Indicator (4)	Annual Target (5)	Implementation Schedule	
					From (6)	To (7)
55	Hotelier, Restaurant & catering services	6,275,000.00	Hotelier & catering services to guests/ customers	Operation and Maintenance	Jan. 2013	Dec. 2013
TOTAL		6,275,000.00				

Prepared by :

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HENRIETTA L. GAN, M.D.
Municipal Mayor

Reviewed as to consistency with approved Annual Investment Plan