

**ANNUAL BUDGET OF THE 20% DEVELOPMENT FUND
BUDGET YEAR 2013**

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| A. INCOME | |
| Estimated Internal Revenue Allotment | 52,898,651.00 |
| 20% of the Estimated Internal Revenue Allotment | 10,579,730.20 |
| B. APPROPRIATIONS: | |
| Debt Servicing-Economic Ent.-Loan repayments Badiang Hotel | 2,500,000.00 |
| Multi-Purpose Building-Badiang Spring Resort | 1,000,000.00 |
| Fencing-Multi-Purpose Building | 850,000.00 |
| Multi-Purpose Building Senior Citizens | 1,000,000.00 |
| Valencia High Schol Stairs Western Side for 3 Storey bulidng | 600,000.00 |
| Concreting of Roads-Canmanico to Omjon Road | 2,000,000.00 |
| Concreting of Roads Loctob to Lantang | 1,500,000.00 |
| Concreting of Roads Cutcutan to Pangian | 500,000.00 |
| Other development projects | 629,730.20 |
| TOTAL APPROPRIATIONS | 10,579,730.20 |
| <p>Prepared by: ENGR. LILIO A. PALAC Municipal Planning & Development Coor.</p> <p style="text-align: right;">Reviewed by: GRACE T. CELLAN Municipal Budget Officer</p> <p style="text-align: center;">Approved by: HENRIETTA L. GAN, M.D. Municipal Mayor</p> | |